Utilization Snapshot

Analysis Period Ending FY 2017 9 Months in Current FY Population: Medicaid FFS

	FY 2006	Change from FY 2013	Change from FY 2014	Change from FY 2015	Change from FY 2016	
	Statewide -	to	to	to	to	
	Baseline	FY 2014	FY 2015	FY 2016	FY 2017	FY 2017
All FFS Medicaid Members	200,401	1 54.5%	- 15.2%	-2.4%	-20.5%	379,029
Behavioral Health Patients	8,605	1 21.1%	- 15.1%	7 12.5%	-5.4%	32,338
Percent of BH Patients to All FFS Medicaid Members	4%	-21.6%	• 0.0%	7 15.3%	✓ 18.9%	8.5%
Paid for all BH Services	\$44,618,676	7 12.4%	-2.8%	7 9.8%	📌 -11.9%	\$197,842,699
Paid for all BH Services (12-month forecast)	\$44,618,676	7 12.4%	-2.8%	7 9.9%	-10.1%	\$202,288,632
Paid / BH Patient	\$5,185	-7.2%	-15.6%	-2.4%	📌 -6.9%	\$6,118
Paid PMPM	\$19	4 -27.2%	-15.6%	7 12.5%	7 10.7%	\$43

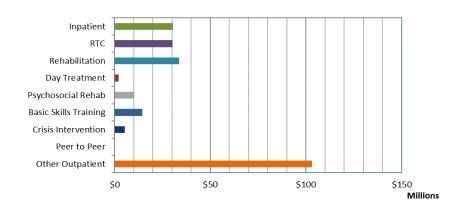
Key		Kev	
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,		
"Large" drop	> 20% decrease	4
"Moderate" drop	5% - 20% decrease	1
"Slight" drop	< 5% decrease	-
"Slight" increase	< 5% increase	•
"Moderate" increase	5% - 20% increase	
"Large" increase	> 20% increase	1

			FY 2017 I	npatient Length of St	tay			
		PT 11			PT 13			
			Substance Use		RTC			
	Acute	Skilled	Disorder	Acute	Skilled	Disorder	Therapeutic Leave	
BH Patients	1,871	198	351	1,573	292	90	51	
Average LOS	13	7	13	12	6	12	3	
Maximum LOS	128	87	64	90	23	42	9	

Note: Average LOS is per patient not per visit throughout report.

FY 2017 Payments for All Behavioral Health Services



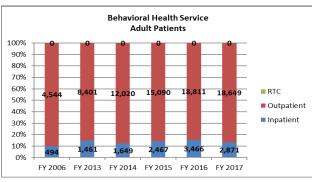
			Behaviora	I Health Services (Al	Ages)	
	All FFS					
	Medicaid		Penetration			
	Members	Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2017	379,029	32,338	8.5%	\$197,842,699	\$510	\$43
FY 2016	476,479	34,183	7.2%	\$224,614,419	\$548	\$39
FY 2015	488,097	30,378	6.2%	\$204,569,655	\$561	\$35
FY 2014	423,849	26,383	6.2%	\$210,489,115	\$665	\$41
FY 2013	274,305	21,783	7.9%	\$187,220,584	\$716	\$57
FY 2006	200,401	8,605	4.3%	\$44,618,676	\$432	\$19

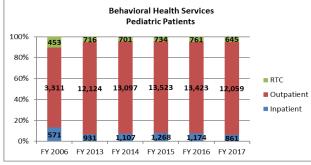
		Adult Behavioral Health Services											
	All FFS Medicaid Members	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM							
FY 2017	246,201	20,044	8.1%	\$100,092,024	\$416	\$34							
FY 2016	296,653	20,485	6.9%	\$93,597,515	\$381	\$26							
FY 2015	298,688	16,482	5.5%	\$67,406,665	\$341	\$19							
FY 2014	260,162	12,984	5.0%	\$64,126,860	\$412	\$21							
FY 2013	132,919	9,365	7.0%	\$47,272,666	\$421	\$30							
FY 2006	93,807	4,879	5.2%	\$10,556,376	\$180	\$9							

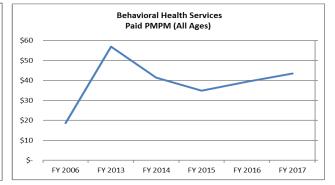
		Pediatric Behavioral Health Services												
	All FFS Medicaid Members	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM								
FY 2017	134,271	12,430	9.3%	\$97,750,675	\$655	\$61								
FY 2016	181,928	13,879	7.6%	\$131,016,904	\$787	\$60								
FY 2015	191,684	14,058	7.3%	\$137,162,990	\$813	\$60								
FY 2014	165,622	13,564	8.2%	\$146,362,255	\$899	\$74								
FY 2013	142,715	12,557	8.8%	\$139,947,918	\$929	\$82								
FY 2006	107,540	3,748	3.5%	\$34,062,300	\$757	\$26								

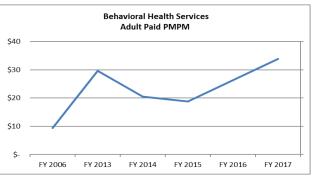
Note: There is a small amount of patients (.3% - .6%) that change age from 18 to 19 during the fiscal year and fall into both the pediatric and adult tables. The payments associated with these patients fall into the appropriate tables, but adding the patient counts from the Pediatric and Adult table will result in a slight over count as compared to the All Ages Behavioral Health table. This caveat applies through this workbook of reports.

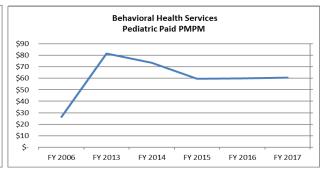












Utilization Dashboard - Outpatient, Inpatient

]	In	patient Behavi	oral Health Servio	ces (All Ages)		Outpatient Behavioral Health Services (All Ages)						
	All FFS												
	Medicaid		Penetration			Paid		Penetration			Paid		
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM		
FY 2017	379,029	3,726	1.0%	\$30,577,874	\$684	\$7	30,579	8.1%	\$136,902,255	\$373	\$30		
FY 2016	476,479	4,634	1.0%	\$38,402,834	\$691	\$7	32,061	6.7%	\$143,745,688	\$374	\$25		
FY 2015	488,097	3,730	0.8%	\$26,536,080	\$593	\$5	28,457	5.8%	\$137,134,179	\$402	\$23		
FY 2014	423,849	2,751	0.6%	\$14,658,686	\$444	\$3	24,960	5.9%	\$162,041,460	\$541	\$32		
FY 2013	274,305	2,387	0.9%	\$12,464,687	\$435	\$4	20,393	7.4%	\$139,415,158	\$570	\$42		
FY 2006	200,401	1,064	0.5%	\$6,118,088	\$479	\$3	7,834	3.9%	\$20,926,748	\$223	\$9		

			Adult Inpatien	t Behavioral Heal	th Services		Adult Outpatient Behavioral Health Services							
	All FFS													
	Medicaid		Penetration			Paid		Penetration			Paid			
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM			
FY 2017	246,201	2,871	1.2%	\$24,559,442	\$713	\$8	18,649	7.6%	\$75,018,991	\$335	\$25			
FY 2016	296,653	3,466	1.2%	\$29,094,458	\$700	\$8	18,811	6.3%	\$63,999,213	\$284	\$18			
FY 2015	298,688	2,467	0.8%	\$14,802,259	\$500	\$4	15,090	5.1%	\$52,383,692	\$289	\$15			
FY 2014	260,162	1,649	0.6%	\$5,297,871	\$268	\$2	12,020	4.6%	\$58,572,883	\$406	\$19			
FY 2013	132,919	1,461	1.1%	\$3,955,962	\$226	\$2	8,401	6.3%	\$42,994,149	\$426	\$27			
FY 2006	93,807	494	0.5%	\$234,532	\$40	\$0	4,544	4.8%	\$10,264,436	\$188	\$9			

		Р	ediatric Inpatie	ent Behavioral He	alth Services		Pediatric Outpatient Behavioral Health Services							
	All FFS													
	Medicaid		Penetration	Paid				Penetration		Paid				
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM			
FY 2017	134,271	861	0.6%	\$6,018,432	\$583	\$4	12,059	9.0%	\$61,883,264	\$428	\$38			
FY 2016	181,928	1,174	0.6%	\$9,308,376	\$661	\$4	13,423	7.4%	\$79,746,475	\$495	\$37			
FY 2015	191,684	1,268	0.7%	\$11,733,821	\$771	\$5	13,523	7.1%	\$84,750,487	\$522	\$37			
FY 2014	165,622	1,107	0.7%	\$9,360,815	\$705	\$5	13,097	7.9%	\$103,468,577	\$658	\$52			
FY 2013	142,715	931	0.7%	\$8,508,726	\$762	\$5	12,124	8.5%	\$96,421,009	\$663	\$56			
FY 2006	107,540	571	0.5%	\$5,883,556	\$859	\$5	3,311	3.1%	\$10,662,312	\$268	\$8			

			RTC	Services (All Ages)		
	All FFS					
	Medicaid		Penetration			Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2017	155,878	645	0.4%	\$30,362,570	\$3,923	\$16
FY 2016	211,693	761	0.4%	\$42,465,896	\$4,650	\$17
FY 2015	221,988	734	0.3%	\$40,899,396	\$4,643	\$15
FY 2014	190,520	701	0.4%	\$33,788,969	\$4,017	\$15
FY 2013	155,196	716	0.5%	\$35,340,739	\$4,113	\$19
FY 2006	117,697	453	0.4%	\$17,573,839	\$3,233	\$12

By Federal Age Cohort

			RTC S	ervices - Ages 1 -	5		RTC Services - Ages 6 - 14						RTC Se	ervices - Ages 15 -	20			RTC Se	rvices - Ages 21 -	22	
	All FFS																				
	Medicaid		Penetration			Paid		Penetration			Paid		Penetration			Paid		Penetration			Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount P	aid PUPM	PMPM
FY 2017	155,878	0	0.0%	\$0	\$0	\$0	329	0.2%	\$15,366,872	\$3,892	\$8	355	0.2%	\$14,995,697	\$3,520	\$8	0	0.0%	\$0	\$0	\$0
FY 2016	211,693	0	0.0%	\$0	\$0	\$0	374	0.2%	\$21,092,313	\$4,700	\$8	432	0.2%	\$21,373,583	\$4,123	\$8	0	0.0%	\$0	\$0	\$0
FY 2015	221,988	2	0.0%	\$17,119	\$713	\$0	330	0.1%	\$17,006,952	\$4,295	\$6	446	0.2%	\$23,892,444	\$4,464	\$9	0	0.0%	\$0	\$0	\$0
FY 2014	190,520	2	0.0%	\$45,560	\$1,898	\$0	317	0.2%	\$14,734,397	\$3,873	\$6	425	0.2%	\$19,037,453	\$3,733	\$8	1	0.0%	\$32,576	\$2,715	\$0
FY 2013	155,196	0	0.0%	\$0	\$0	\$0	331	0.2%	\$16,413,551	\$4,132	\$9	433	0.3%	\$18,849,052	\$3,628	\$10	0	0.0%	\$0	\$0	\$0
FY 2006	117,697	0	0.0%	\$0	\$0	\$0	209	0.2%	\$8,384,551	\$3,343	\$6	270	0.2%	\$9,189,289	\$2,836	\$7	0	0.0%	\$0	\$0	\$0

Note: All Medicaid Patients include Patients between the ages of 0 and 22.

Utilization Dashboard - Rehabilitative Services by Provider Type

Analysis Period Ending FY 2017 9 Months in Current FY

Population: Medicaid FFS

			Pi	rovider Type 14 -				P	rovider Type 82 -				Р	rovider Type 26 -		
			Behavioral H	lealth Outpatient	(All Ages)			Behavioral He	alth Rehabilitatio	n (All Ages)			Psy	chologist (All Age	s)	
	All FFS															
	Medicaid		Penetration			Paid		Penetration			Paid		Penetration			Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2017	379,029	6,440	1.7%	\$28,635,762	\$371	\$6	1,066	0.3%	\$3,847,023	\$301	\$1	146	0.0%	\$1,182,891	\$675	\$0
FY 2016	476,479	8,678	1.8%	\$45,346,985	\$435	\$8	2,006	0.4%	\$8,422,441	\$350	\$1	192	0.0%	\$1,434,082	\$622	\$0
FY 2015	488,097	10,917	2.2%	\$64,605,306	\$493	\$11	2,793	0.6%	\$11,794,692	\$352	\$2	266	0.1%	\$2,002,339	\$627	\$0
FY 2014	423,849	11,693	2.8%	\$95,730,496	\$682	\$19	3,258	0.8%	\$23,508,706	\$601	\$5	501	0.1%	\$1,861,182	\$310	\$0
FY 2013	274,305	10,140	3.7%	\$87,833,795	\$722	\$27	2,750	1.0%	\$22,503,108	\$682	\$7	259	0.1%	\$1,685,885	\$542	\$1
FY 2006	200,401	1,138	0.6%	\$7,436,954	\$545	\$3	1,399	0.7%	\$6,040,670	\$360	\$3	0	0.0%	\$0	\$0	\$0

				rovider Type 14 - avioral Health Out	patient				rovider Type 82 - rioral Health Reha	bilitation				rovider Type 26 - dult Psychologist		
	All FFS Medicaid		Penetration			Paid		Penetration			Paid		Penetration			Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2017	246,201	3,156	1.3%	\$11,217,684	\$296	\$4	527	0.2%	\$1,831,697	\$290	\$1	25	0.0%	\$31,974	\$107	\$0
FY 2016	296,653	3,952	1.3%	\$15,081,440	\$318	\$4	1,032	0.3%	\$4,080,012	\$329	\$1	40	0.0%	\$47,162	\$98	\$0
FY 2015	298,688	4,384	1.5%	\$21,713,700	\$413	\$6	1,254	0.4%	\$5,171,408	\$344	\$1.44	103	0.0%	\$49,849	\$40	\$0
FY 2014	260,162	4,148	1.6%	\$30,797,059	\$619	\$10	1,450	0.6%	\$12,379,822	\$711	\$4	327	0.1%	\$158,992	\$41	\$0
FY 2013	132,919	3,024	2.3%	\$22,724,644	\$626	\$14	1,315	1.0%	\$12,807,300	\$812	\$8	95	0.1%	\$12,556	\$11	\$0
FY 2006	93,807	802	0.9%	\$5,389,448	\$560	\$5	524	0.6%	\$1,256,037	\$200	\$1	0	0.0%	\$0	\$0	\$0

				ovider Type 14 - havioral Health O	utpatient				rovider Type 82 - avioral Health Ref	nabilitation				rovider Type 26 - liatric Psychologis	t	
	All FFS Medicaid		Penetration			Paid		Penetration			Paid		Penetration			Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2017	134,271	3,304	2.5%	\$17,418,078	\$439	\$11	550	0.4%	\$2,015,327	\$305	\$1	121	0.1%	\$1,150,917	\$793	\$1
FY 2016	181,928	4,772	2.6%	\$30,265,545	\$529	\$14	987	0.5%	\$4,342,429	\$367	\$2	152	0.1%	\$1,386,920	\$760	\$1
FY 2015	191,684	6,603	3.4%	\$42,891,606	\$541	\$18.65	1,564	0.8%	\$6,623,284	\$353	\$3	163	0.1%	\$1,952,489	\$998	\$1
FY 2014	165,622	7,645	4.6%	\$64,933,437	\$708	\$33	1,830	1.1%	\$11,128,884	\$507	\$6	174	0.1%	\$1,702,190	\$815	\$1
FY 2013	142,715	7,193	5.0%	\$65,109,151	\$754	\$38	1,463	1.0%	\$9,695,808	\$552	\$6	164	0.1%	\$1,673,329	\$850	\$1
FY 2006	107,540	338	0.3%	\$2,047,506	\$505	\$2	877	0.8%	\$4,784,633	\$455	\$4	0	0.0%	\$0	\$0	\$0

Note: PT 14 and 26 rehabilitative services include procedure codes H2012, H2017, H2014, H2011, and H0038 only.

Utilization Dashboard - Specific Rehabilitative Services

Analysis Period Ending FY 2017 9 Months in Current FY

Population: Medicaid FFS

			Pro	ovider Type 14	-			Pro	ovider Type 14				Pr	ovider Type 14 -		
			Peer to l	Peer Services (H0038)			Crisis Interv	ention Service	s (H2011)			Day Trea	tment Services (H	2012)	
	All FFS															
	Medicaid		Penetration			Paid		Penetration			Paid		Penetration			Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2017	379,029	41	0.0%	\$14,101	\$29	\$0	2,356	0.6%	\$4,908,182	\$174	\$1	366	0.1%	\$2,192,199	\$499	\$0
FY 2016	476,479	111	0.0%	\$40,823	\$31	\$0	2,236	0.5%	\$3,353,541	\$125	\$1	587	0.1%	\$3,849,037	\$546	\$1
FY 2015	488,097	117	0.0%	\$43,095	\$31	\$0	1,337	0.3%	\$978,106	\$61	\$0	835	0.2%	\$4,781,631	\$477	\$1
FY 2014	423,849	69	0.0%	\$17,576	\$21	\$0	622	0.1%	\$299,626	\$40	\$0	1,009	0.2%	\$5,291,087	\$437	\$1
FY 2013	274,305	26	0.0%	\$7,071	\$23	\$0	483	0.2%	\$617,901	\$107	\$0	2,328	0.8%	\$12,547,676	\$449	\$4
FY 2006	200,401	13	0.0%	\$153	\$1	\$0	195	0.1%	\$17,892	\$8	\$0	264	0.1%	\$1,878,086	\$593	\$1

			Pro	ovider Type 82 -				Pr	ovider Type 82	-			Pr	ovider Type 82 -		
			Peer to l	Peer Services (HO	038)			Crisis Interv	vention Service	s (H2011)			Day Treat	tment Services (H	2012)	
	Medicaid		Penetration			Paid		Penetration			Paid		Penetration			Paid
	Members	Patients	Rate	Paid Amount P	aid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2017	134,271	3	0.0%	\$158	\$4	\$0	185	0.1%	\$477,436	\$215	\$0	0	0.0%	\$0	#DIV/0!	\$0
FY 2016	181,928	24	0.0%	\$7,592	\$26	\$0	442	0.2%	\$1,061,879	\$200	\$0	1	0.0%	\$162	\$14	\$0
FY 2015	191,684	50	0.0%	\$20,998	\$35	\$0	98	0.1%	\$199,845	\$170	\$0	29	0.0%	\$28,959	\$83	\$0
FY 2014	165,622	47	0.0%	\$13,373	\$24	\$0	3	0.0%	\$422	\$12	\$0	65	0.0%	\$141,846	\$182	\$0
FY 2013	142,715	11	0.0%	\$7,502	\$57	\$0	3	0.0%	\$1,476	\$41	\$0	277	0.2%	\$1,224,492	\$368	\$1
FY 2006	107,540	0	0.0%	\$0	\$0	\$0	1	0.0%	\$610	\$51	\$0	261	0.2%	\$1,610,432	\$514	\$1

				ovider Type 26 Peer Services (H					ovider Type 26 vention Service					ovider Type 26 - tment Services (H	2012)	
	Medicaid		Penetration			Paid		Penetration			Paid		Penetration			Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2017	246,201	0	0.0%	\$0	\$0	\$0	67	0.0%	\$85,182	\$106	\$0	62	0.0%	\$872,783	\$1,173	\$0
FY 2016	296,653	0	0.0%	\$0	\$0	\$0	89	0.0%	\$116,816	\$109	\$0	79	0.0%	\$992,893	\$1,047	\$0
FY 2015	298,688	0	0.0%	\$0	\$0	\$0	156	0.1%	\$92,388	\$49	\$0	85	0.0%	\$1,363,148	\$1,336	\$0
FY 2014	260,162	0	0.0%	\$0	\$0	\$0	383	0.1%	\$93,294	\$20	\$0	75	0.0%	\$1,087,457	\$1,208	\$0
FY 2013	132,919	0	0.0%	\$0	\$0	\$0	131	0.1%	\$10,240	\$7	\$0	79	0.1%	\$1,170,596	\$1,235	\$1
FY 2006	93,807	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0

Analysis Period Ending FY 2017 9 Months in Current FY Population: Medicaid FFS

Provider Type 14 -Provider Type 14 -Psychosocial Rehabilitative Services (H2017) Basic Skills Training Services (H2014) All FFS Medicaid Penetration Paid Penetration PMPM Members Patients Rate Paid Amount Paid PUPM Patients Rate Paid Amount Paid PUPM Paid PMPM FY 2017 379,029 3,696 1.0% \$12,293,633 \$277 \$3 3,176 0.8% \$9,227,648 \$242 \$2 FY 2016 476,479 \$4 \$270 \$3 6,248 1.3% \$23,483,137 \$313 4,516 0.9% \$14,620,446 FY 2015 \$7 \$3 \$3 488,097 9,317 1.9% \$39,800,756 \$356 5,343 \$19,001,719 \$296 1.1% \$15 \$272 FY 2014 423,849 2.5% \$579 4,973 \$16,209,094 10,632 \$73,914,858 1.2% FY 2013 274,305 3.2% \$53,728,393 \$514 \$16 \$319 \$6 8,713 5,470 2.0% \$20,935,080 FY 2006 200,401 648 0.3% \$5,120,863 \$659 \$2 407 0.2% \$419,961 \$86 \$0

			Pr	ovider Type 82 -		ſ		Pr	ovider Type 82 -		
			Basic Skills	Training Services	(H2014)			Psychosocial Re	habilitative Servi	ces (H2017)	
	Medicaid		Penetration			Paid		Penetration			
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid amount	Paid Amount	Paid PMPM
FY 2017	134,271	744	0.6%	\$2,271,085	\$254	\$1	334	0.2%	\$1,094,998	\$273	\$1
FY 2016	181,928	1,280	0.7%	\$5,068,682	\$330	\$2	616	0.3%	\$2,274,521	\$308	\$1
FY 2015	191,684	2,362	1.2%	\$8,897,967	\$314	\$4	794	0.4%	\$2,617,596	\$275	\$1
FY 2014	165,622	2,893	1.7%	\$20,564,582	\$592	\$10	841	0.5%	\$2,702,251	\$268	\$1
FY 2013	142,715	2,375	1.7%	\$17,906,535	\$628	\$10	913	0.6%	\$3,286,545	\$300	\$2
FY 2006	107,540	330	0.3%	\$1,168,007	\$295	\$1	459	0.4%	\$1,531,109	\$278	\$1

				ovider Type 26 - Training Services	(H2014)				ovider Type 26 - Phabilitative Servi	ces (H2017)	
	Medicaid		Penetration			Paid		Penetration			
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid amount	Paid Amount	Paid PMPM
FY 2017	246,201	63	0.0%	\$220,773	\$292	\$0	18	0.0%	\$4,154	\$19	\$0
FY 2016	296,653	90	0.0%	\$318,621	\$295	\$0	25	0.0%	\$5,752	\$19	\$0
FY 2015	298,688	107	0.0%	\$474,874	\$370	\$0	45	0.0%	\$71,929	\$133	\$0
FY 2014	260,162	126	0.0%	\$645,096	\$427	\$0	25	0.0%	\$35,335	\$118	\$0
FY 2013	132,919	105	0.1%	\$395,855	\$314	\$0	70	0.1%	\$109,194	\$130	\$0
FY 2006	93,807	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0

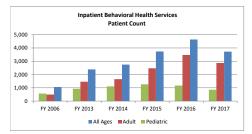
				ovider Type 14 - ealth Outpatient (All Ages)				ovider Type 26 - hologist (All Ages	5)	
	All FFS										
	Medicaid		Penetration			Paid		Penetration			Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2017	379,029	28,702	7.6%	\$101,365,466	\$294	\$22	2,559	0.7%	\$1,871,112	\$61	\$0
FY 2016	476,479	29,554	6.2%	\$85,921,638	\$242	\$15	3,047	0.6%	\$2,620,542	\$72	\$0
FY 2015	488,097	25,586	5.2%	\$55,967,671	\$182	\$10	3,509	0.7%	\$2,764,171	\$66	\$0
FY 2014	423,849	21,663	5.1%	\$37,991,160	\$146	\$7	3,937	0.9%	\$2,949,916	\$62	\$1
FY 2013	274,305	17,448	6.4%	\$25,494,761	\$122	\$8	3,498	1.3%	\$1,897,609	\$45	\$1
FY 2006	200,401	5,735	2.9%	\$6,108,210	\$89	\$3	1,996	1.0%	\$1,340,914	\$56	\$1

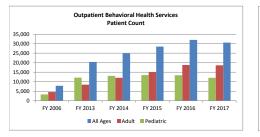
				ovider Type 14 - vioral Health Out	patient				ovider Type 26 - Iult Psychologist		
	All FFS Medicaid Members	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2017	246,201	17,421	7.1%	\$61,270,525	\$293	\$21	1,306	0.5%	\$667,111	\$43	\$0
FY 2016	296,653	17,058	5.8%	\$44,014,097	\$215	\$12	1,547	0.5%	\$776,503	\$42	\$0
FY 2015	298,688	13,336	4.5%	\$24,371,059	\$152	\$7	1,808	0.6%	\$1,077,676	\$50	\$0
FY 2014	260,162	10,116	3.9%	\$14,162,458	\$117	\$5	1,968	0.8%	\$1,074,552	\$46	\$0
FY 2013	132,919	6,942	5.2%	\$6,863,661	\$82	\$4	1,406	1.1%	\$585,988	\$35	\$0
FY 2006	93,807	3,713	4.0%	\$3,380,250	\$76	\$3	759	0.8%	\$238,701	\$26	\$0

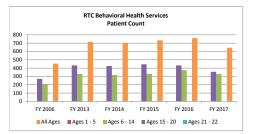
				ovider Type 14 - navioral Health Ou	tpatient				ovider Type 26 - atric Psychologis	t	
	All FFS		D :		-	D		D :			D : I
	Medicaid Members	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2017	134,271	11,403	8.5%	\$40,094,940	\$293	\$25	1,256	0.9%	\$1,204,001	\$80	\$1
FY 2016	181,928	12,653	7.0%	\$41,907,541	\$276	\$19	1,506	0.8%	\$1,844,039	\$102	\$1
FY 2015	191,684	12,384	6.5%	\$31,596,612	\$213	\$14	1,704	0.9%	\$1,686,495	\$82	\$1
FY 2014	165,622	11,664	7.0%	\$23,828,703	\$170	\$12	1,977	1.2%	\$1,875,364	\$79	\$1
FY 2013	142,715	10,594	7.4%	\$18,631,100	\$147	\$11	2,101	1.5%	\$1,311,621	\$52	\$1
FY 2006	107,540	2,036	1.9%	\$2,727,961	\$112	\$2	1,242	1.2%	\$1,102,213	\$74	\$1

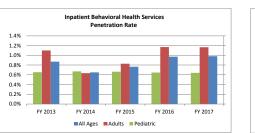
Note: Includes all PT 14 and 26 procedure codes except rehabilitation codes H2012, H2017, H2014, H2011, H0038.

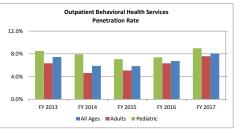
Utilization Trends Analysis Period Ending FY 2017 9 Months in Current FY Population: Medicaid FFS

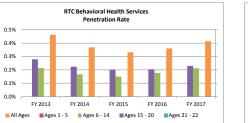


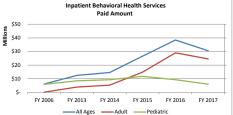




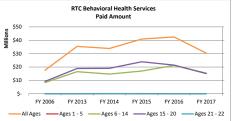


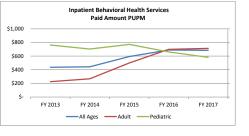




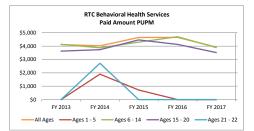






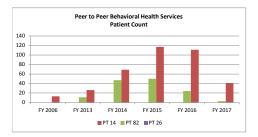


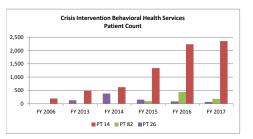


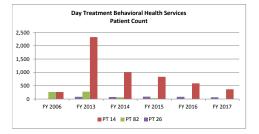


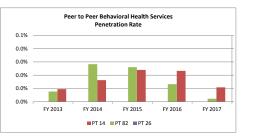


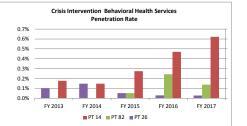
Utilization Trends Analysis Period Ending FY 2017 9 Months in Current FY Population: Medicaid FFS



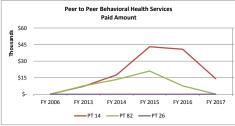






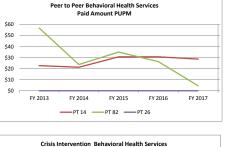


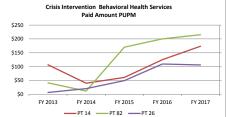


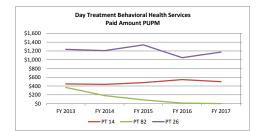




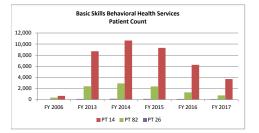


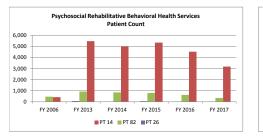


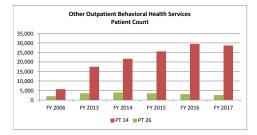


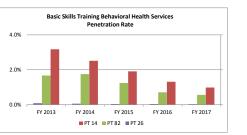


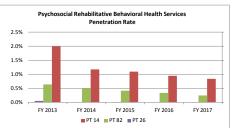
Utilization Trends Analysis Period Ending FY 2017 9 Months in Current FY Population: Medicaid FFS

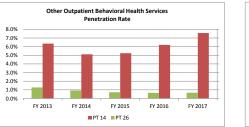


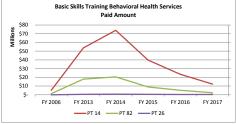






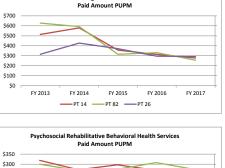






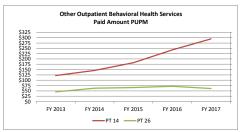






Basic Skills Training Behavioral Health Services

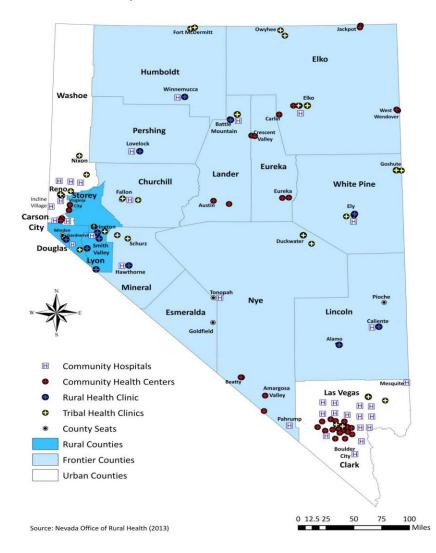






Analysis Period Ending FY 2017 9 Months in Current FY Population: Medicaid FFS

Nevada Rural and Frontier Data Book – 2013 Edition



Map 1: Healthcare Resources in Nevada

Nevada Office of Rural Health

xvii

Utilization Geo-Mapping - Inpatient and RTC

Analysis Period Ending FY 2017 9 Months in Current FY

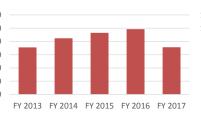
Population: Medicaid FFS

Patients

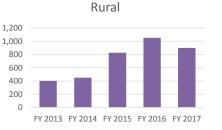
RTC





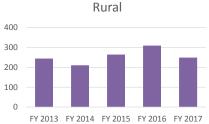


Washoe

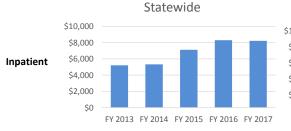


Statewide Clark 800 400 600 400 200 0 300 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017





Paid Amount Per Patient





Clark



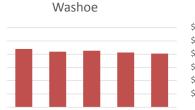




Statewide \$60,000 \$60,000 \$50,000 \$50,000 \$40,000 \$40.000 RTC \$30,000 \$30,000 \$20,000 \$20,000 \$10,000 \$10,000 \$0 \$0 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

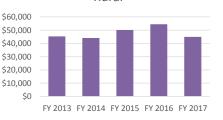






FY 2013 FY 2014 FY 2015 FY 2016 FY 2017



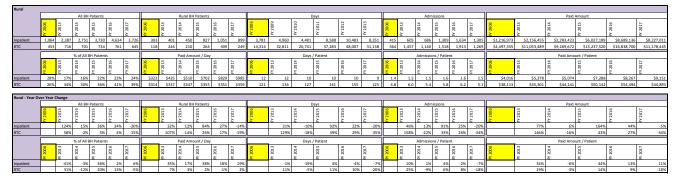


tatewide			All BH F	atients					itatewide	BH Patient	s				Da	nys					Adm	issions					Paid A	mount		_
	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
patient	1,064	2,387	2,751	3,730	4,634	3,726	1,063	2,386	2,747	3,723	4,622	3,703	17,443	39,432	43,949	58,300	64,793	47,597	1,650	4,476	5,262	7,131	8,775	6,780	\$6,110,138	\$12,412,186	\$14,617,015	\$26,498,356	\$38,323,094	\$
rc	453	716	701	734	761	645	453	716	701	734	761	645	53,926	100,874	92,822	107,566	113,663	79,889	2,141	4,490	3,982	4,490	4,941	3,776	\$17,573,839	\$35,340,739	\$33,787,611	\$40,899,396	\$42,465,896	\$
			% of All B	4 Patient	ts				Paid Am	ount / Day					Days /	Patient					Admissio	ns / Patier	nt				Paid Amou	int / Patient		
	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
patient	100%	100%	100%	100%	100%	99%	\$350	\$315	\$333	\$455	\$591	\$639	16	17	16	16	14	13	1.6	1.9	1.9	1.9	1.9	1.8	\$5,748	\$5,202	\$5,321	\$7,117	\$8,291	
c	100%	100%	100%	100%	100%	100%	\$326	\$350	\$364	\$380	\$374	\$380	119	141	132	147	149	124	4.7	6.3	5.7	6.1	6.5	5.9	\$38,794	\$49,359	\$48,199	\$55,721	\$55,803	

_																																
Statew	ride - Yea	ar Over 1	Year Chang											ú						ù												
				All BH	Patients				5	Statewide	BH Patien	ts				Da	rys				Admissions				Paid Amount							
		FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Inpatie	nt		124%	15%	365	6 249	6 -2	0%	124%	15%	36%	24%	-20%		126%	11%	33%	119	-27%		171%	18%	36%	23%	-23%		103%	18%	81%	4	5%	-21%
RTC			58%	-2%	55	6 49	6 -1	5%	58%	-2%	5%	4%	-15%		87%	-8%	16%	69	-30%		110%	-11%	13%	10%	-24%		101%	-4%	21%	4	1%	-29%
				% of All	BH Patie	nts				Paid Am	ount / Day					Days /	Patient					Admissio	ns / Patie	nt				Paid Amo	unt / Patient			
		FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Inpatie	nt		0%	0%	05	6 05	6 1	0%	-10%	6%	37%	30%	8%		126%	11%	33%	119	-27%		21%	2%	0%	-1%	-4%		-9%	2%	34%	10	5%	-1%
RTC			0%	0%	05	6 03	6 1	0%	8%	4%	4%	-2%	2%		87%	-8%	16%	69	-30%		33%	-9%	8%	6%	-10%		27%	-2%	16%	(1%	-16%

	All BH Patients	Clark BH Patients	Days	Admissions	Paid Amount			
	PY 2006 FY 2013 FY 2014 FY 2015 FY 2016 FY 2016	FY 2013 FY 2014 FY 2015 FY 2015 FY 2016 FY 2016	PY 2018 FY 2014 FY 2014 FY 2015 FY 2015	PY 2006 FY 2014 FY 2014 FY 2015 FY 2016 FY 2016	PY 2005 PY 2014 PY 2015 PY 2015 PY 2015			
Inpatient	1,064 2,387 2,751 3,730 4,634 3,726	550 1,667 1,904 2,467 3,123 2,491	11,079 30,098 33,789 42,365 49,255 35,675	930 3,372 3,927 5,147 6,434 4,953	\$3,992,821 \$9,011,619 \$10,993,748 \$18,264,743 \$27,200,450 \$20,346,878			
RTC	453 716 701 734 761 645	232 348 348 343 350 322	27,331 44,223 42,314 47,434 42,332 34,888	1,042 1,921 1,787 2,056 2,092 1,952	\$9,201,868 \$15,976,290 \$16,027,368 \$19,184,174 \$17,213,298 \$13,935,764			
	% of All BH Patients	Paid Amount / Day	Days / Patient	Admissions / Patient	Paid Amount / Patient			
	M 2006 M 2013 M 2014 M 2015 M 2016	M 2014	PY 2013 PY 2014 PY 2015 PY 2015	M 2006 M 2013 M 2014 M 2015 M 2016 M 2017	PK 2013 PY 2013 PY 2015 PY 2015 PY 2015 PY 2015			
Inpatient	52% 70% 69% 66% 67% 67%	\$360 \$299 \$325 \$431 \$552 \$570	20 18 18 17 16 14	1.7 2.0 2.1 2.1 2.1 2.0	\$7,260 \$5,406 \$5,774 \$7,404 \$8,710 \$8,168			
RTC	51% 49% 50% 47% 46% 50%	\$337 \$361 \$379 \$404 \$407 \$399	118 127 122 138 121 108	4.5 5.5 5.1 6.0 6.0 6.1	\$39,663 \$45,909 \$46,056 \$55,931 \$49,181 \$43,279			
Clark - Year O	ver Year Change							
	All BH Patients	Clark BH Patients	Days	Admissions	Paid Amount			
	PY 2006 FY 2013 FY 2014 FY 2015 FY 2015 FY 2017	PY 2016 FY 2013 FY 2015 FY 2015 FY 2016	PY 2013 FY 2014 FY 2014 FY 2015 FY 2015	FY 2014 FY 2014 FY 2014 FY 2015 FY 2016 FY 2016	PY 2006 PY 2013 PY 2015 PY 2015 PY 2015 PY 2015			
Inpatient	124% 15% 36% 24% -20%	203% 14% 30% 27% -20%	172% 12% 25% 16% -28%	263% 16% 31% 25% -23%	126% 22% 66% 49% -25%			
RTC	58% -2% 5% 4% -15%	50% 0% -1% 2% -8%	62% -4% 12% -11% -18%	84% -7% 15% 2% -7%	74% 0% 20% -10% -19%			
				84% -7% 15% 2% -7%				
				84% -/% 15% 2% -/%	100 U. 400 - 400 - 400			
	% of All BH Patients	Paid Amount / Day	Days / Patient	84% -7% 15% 2% -7%	Paid Amount / Patient			
	% of All BH Patients 11 12 <th>PY 2016 FY 2013 FY 2014 FY 2015 FY 2016</th> <th></th> <th></th> <th>Paid Amount / Patient B FI FI</th>	PY 2016 FY 2013 FY 2014 FY 2015 FY 2016			Paid Amount / Patient B FI			
Inpatient	2016 2013 2015 2016 2017 2017	2016 2015 2016 2016	Days / Patient	Admissions / Patient				
Inpatient RTC	PY 2006 PY 2013 PY 2014 PY 2015 PY 2016 PY 2017	PY 2006 FY 2013 FY 2014 FY 2015 FY 2016	Days / Patient 61 91 61 91 61 92 61 92 62	Admissions / Patient 8 1 8 1 8 2 8 2 8 2 8 2 8 2 8 2 8 2 10 1% -3% 1%	Paid Amount / Patent Paid Amount / Patent Paid Resource Paid Resource R Paid Resource Paid Resource R Paid Resource Paid Resource Paid Resource R Paid Resource Paid Resource Paid Resource Paid Resource R Paid Resource Paid Resource Paid Resource Paid Resource Paid Resource R Paid Resource Pa			

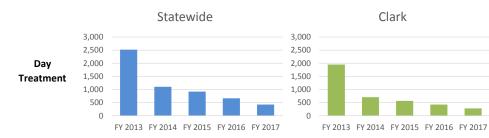
1	All BH Patients	Washoe BH Patients	Days	Admissions	Paid Amount
	M 2006 N 2013 N 2014 N 2015 N 2015 N 2017 N 2017	M 2006 M 2013 M 2014 M 2015 M 2016 M 2016	M 2006 M 2013 M 2014 M 2015 M 2015	M 2006 M 2013 M 2014 M 2015 M 2015 M 2017	W 2006 W 2013 W 2016 W 2015 W 2015
Inpatient	1,064 2,387 2,751 3,730 4,634 3,726	226 355 424 465 493 3	2,583 4,374 5,679 7,347 5,055 3,571	305 499 649 675 707 522	\$900,345 \$1,244,112 \$1,339,844 \$2,206,424 \$2,433,509 \$1,861,107
RTC	453 716 701 734 761 645	127 189 203 199 204 1	0 12,281 23,840 23,767 22,849 23,324 13,863	535 1,112 1,055 916 936 555	\$3,874,616 \$8,310,960 \$8,490,571 \$8,477,703 \$8,413,899 \$5,248,361
	% of All BH Patients	Paid Amount / Day	Days / Patient	Admissions / Patient	Paid Amount / Patient
	FY 2013 FY 2014 FY 2014 FY 2015 FY 2016 FY 2017	FY 2013 FY 2013 FY 2014 FY 2015 FY 2015	FY 2016 FY 2014 FY 2015 FY 2015	FY 2016 FY 2014 FY 2014 FY 2015 FY 2016	PY 2016 PY 2016 PY 2016
Inpatient	21% 15% 15% 12% 11% 10%	\$349 \$284 \$236 \$300 \$481 \$5	11 12 13 16 10 10	1.3 1.4 1.5 1.5 1.4 1.5	\$3,984 \$3,505 \$3,160 \$4,745 \$4,936 \$5,213
RTC	28% 26% 29% 27% 27% 20%	\$315 \$349 \$357 \$371 \$361 \$3	97 126 117 115 114 107	4.2 5.9 5.2 4.6 4.6 4.3	\$30,509 \$43,973 \$41,825 \$42,602 \$41,245 \$40,372
Washoe - Yea	All BH Patients	Washoe BH Patients	Days	Admissions	Paid Amount
	Y 2006 FY 2013 FY 2014 FY 2016 FY 2016	Y 2006 FY 2013 FY 2014 FY 2015 FY 2015 FY 2016	PY 2006 FY 2013 FY 2014 FY 2015 FY 2015	PY 2006 FY 2013 FY 2015 FY 2015 FY 2015 FY 2017	PY 2016 FY 2014 FY 2015 FY 2015
Inpatient	124% 15% 36% 24% -20%	57% 19% 10% 6% -28	69% 30% 29% -31% -29%	64% 30% 4% 5% -26%	38% 8% 65% 10% -24%
RTC	58% -2% 5% 4% -15%	49% 7% -2% 3% -36	5 94% 0% -4% 2% -41%	108% -5% -13% 2% -41%	114% 2% 0% -1% -38%
	% of All BH Patients	Paid Amount / Day	Days / Patient	Admissions / Patient	Paid Amount / Patient
	M 2013 N 2013 N 2014 N 2015 N 2015 N 2017	M 2006 M 2013 M 2015 M 2015 M 2016	M 2006 M 2013 M 2014 M 2015 M 2015	M 2006 M 2013 M 2014 M 2015 M 2015 M 2017	PY 2006 PY 2013 PY 2015 PY 2015 PY 2015
Inpatient	-30% 4% -19% -15% -10%	-18% -17% 27% 60% 8	5 8% 9% 18% -35% -2%	4% 9% -5% -1% 2%	-12% -10% 50% 4% 6%
RTC	-6% 10% -6% -1% -25%	10% 2% 4% -3% 5	30% -7% -2% 0% -7%	40% -12% -11% 0% -7%	44% -5% 2% -3% -2%



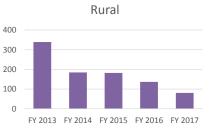
Out of State /	Invalid					
	All BH Patients	Out of State BH Patients	Days	Admissions	Paid Amount	
Inpatient RTC	So Fin Fin	9 9 0 1 0 0 10 0 1 0	Store Store <th< th=""><th>S0 FI FI SI SI<</th><th>8 7 8 9 9 1 1 57.950 552.501 \$41,671 \$37,724 \$79,740 \$142,877 50 \$0 \$1,388 \$0 <t< th=""></t<></th></th<>	S0 FI FI SI SI<	8 7 8 9 9 1 1 57.950 552.501 \$41,671 \$37,724 \$79,740 \$142,877 50 \$0 \$1,388 \$0 <t< th=""></t<>	
	% of All BH Patients	Paid Amount / Day	Days / Patient	Admissions / Patient	Paid Amount / Patient	
Inpatient	013 013 013 013 015 015 015 015 015 015 015 015 015 015	5530 5808 5706 5309 5938 5882	N N	72 73 72 73 73 73 73 73 73 73 73 73 74 74 73 73 73 74 73 73 73 73 73 73 73 74 75 73 74 75 73 74 75 73 74 75 73 74 75 73 74 75 73 74 75 73 74 75 73 74 75 <th7< th=""> <th 75<="" t<="" th=""><th>No. No. No.</th></th></th7<>	<th>No. No. No.</th>	No. No.
RTC	0% 0% 0% 0% 0% 0%	S0 S0 S453 S0 S0 S0		0.0 0.0 1.0 0.0 0.0 0.0	50 S0 S1.358 S0 S0 S0	
Out of State /	Invalid - Year Over Year Change		h.	Ĵ.		
	All BH Patients	Out of State BH Patients	Days	Admissions	Paid Amount	
	FY 2016 FY 2014 FY 2015 FY 2015 FY 2015	PY 2006 PY 2013 FY 2014 FY 2015 FY 2016 FY 2016	FY 2013 FY 2013 FY 2014 FY 2015 FY 2015 FY 2015	PY 2014 PY 2014 PY 2014 PY 2015 PY 2015	Y 2006 YY 2013 YY 2015 YY 2015 YY 2015	
Inpatient	Σ Σ	0 0	B E	B D <thd< th=""> <thd< th=""> <thd< th=""> <thd< th=""></thd<></thd<></thd<></thd<>	00 10<	
Inpatient RTC	172 172 172 172	W 201	W 201	W 201	Y 201	
	Σ Σ	0 0	B E	B D <thd< th=""> <thd< th=""> <thd< th=""> <thd< th=""></thd<></thd<></thd<></thd<>	00 10<	
	Z Z <thz< th=""> <thz< th=""> <thz< th=""> <thz< th=""></thz<></thz<></thz<></thz<>	7 200 7 200 7 200 7 200 8 200 9 <t< th=""><th>B D <thd< th=""> <thd< th=""> <thd< th=""> <thd< th=""></thd<></thd<></thd<></thd<></th><th>8 0</th><th>N N</th></t<>	B D <thd< th=""> <thd< th=""> <thd< th=""> <thd< th=""></thd<></thd<></thd<></thd<>	8 0	N N	
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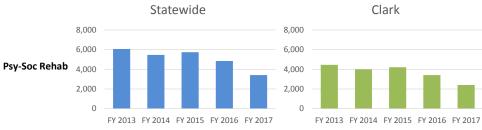
Analysis Period Ending FY 2017 9 Months in Current FY Population: Medicaid FFS

Patients



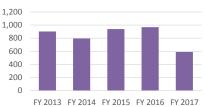


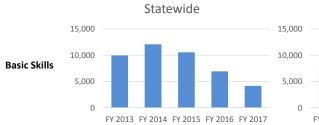








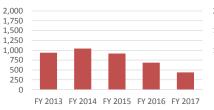






Clark



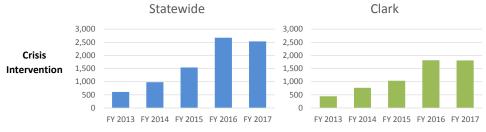




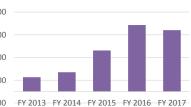


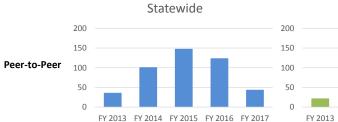
Analysis Period Ending FY 2017

9 Months in Current FY Population: Medicaid FFS

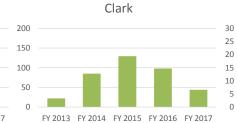






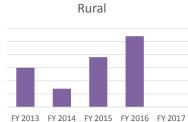


FY 2013 FY 2014 FY 2015 FY 2016 FY 2017



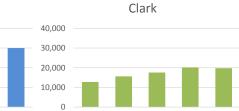


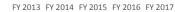
Washoe





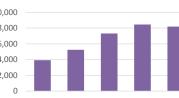
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FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

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4,000

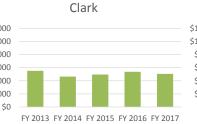
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Analysis Period Ending FY 2017 9 Months in Current FY Population: Medicaid FFS

Paid Amount Per Patient



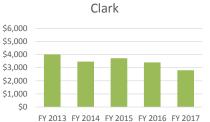




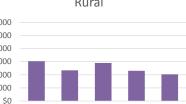


FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

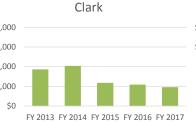








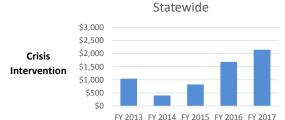
Statewide \$16,000 \$16,000 \$12,000 \$12,000 **Basic Skills** \$8,000 \$8,000 \$4,000 \$4,000 \$0 \$0 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017



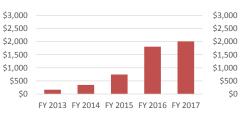




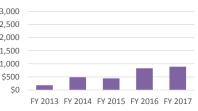
FY 2013 FY 2014 FY 2015 FY 2016 FY 2017



Clark \$3,000 \$2,500 \$2,000 \$1,500 \$1,000 \$500 \$0 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 Washoe











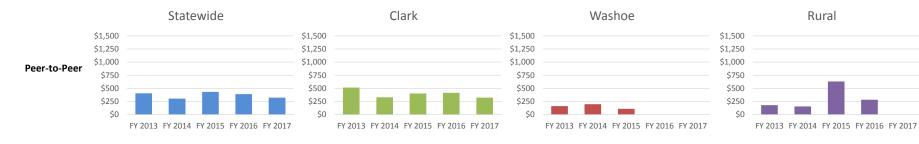


FY 2013 FY 2014 FY 2015 FY 2016 FY 2017

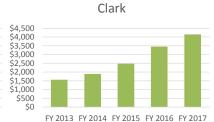
17

Analysis Period Ending FY 2017 9 Months in Current FY

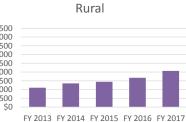
Population: Medicaid FFS









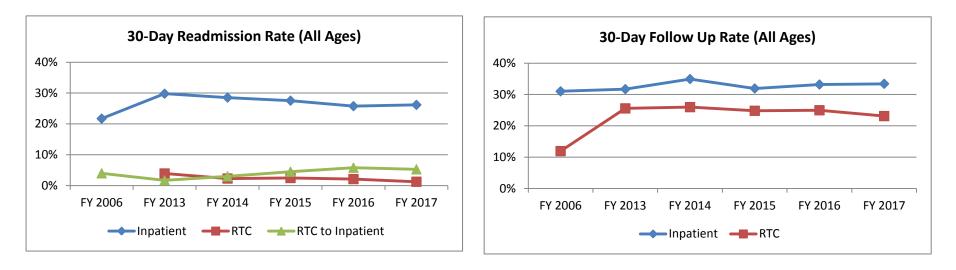


Population: Medicaid FFS				
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Fact Factoria Factoria National Stress Nating National Stres Nating	2 32,932 47,501 39,309 21,293 \$286,613 \$2,736,392 \$1,856,448 \$2,724,310 \$2,235,316 \$1,200,02 9 262,204 169,274 85,170 35,121 \$633,020 \$6,733,476 \$9,523,559 \$6,153,116 \$3,109,509 \$1,295,94	2 3 53 44 51 41 36 5393 557 556 557 556 51,137 53,034 52,338 52,001 52,309 52,037 1 21 127 147 93 63 50 5197 536 536 537 537 54,192 54,618 55,326 53,388 52,307 51,833		
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Out of bilary investig: two there change Normality	Post1 Post4 Amount 100 0 00	% <u>261% 85% 85% 100%</u> <u>-2% 2% 0% 100%</u> <u>254% 85% 85% 100%</u>		

Note: Hours are not complete for 12 2006 due to data not being available for paid service counts during that time. Note: A calculation was performed to translate the vuels for Pypole Social Heads, Base SBM, Constructions, and Piert to Neir services to hours as the units on the Claim represent 11 minutes. Day translational was alreading information of the row calculation is performed for that warraws.

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Analysis Period Ending FY 2017 9 Months in Current FY Population: Medicaid FFS

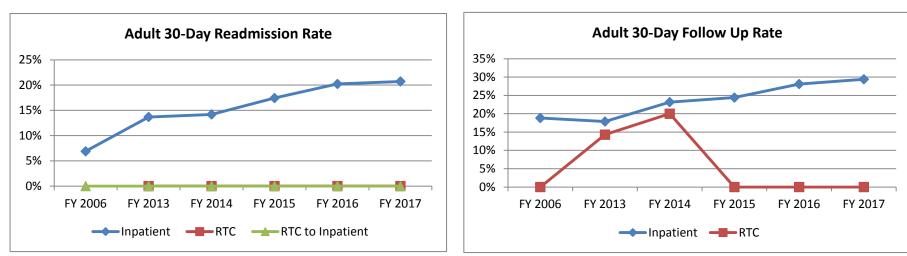


All Ages

				Readmission R	ate (All Ages)			
	Inpa	tient	RTC RTC to Inpa			npatient		
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day
FY 2017	6,807	26%	3,776	1%	3,776	5%	3%	8%
FY 2016	8,792	26%	4,941	2%	4,941	6%	2%	8%
FY 2015	7,141	28%	4,490	2%	4,490	4%	4%	9%
FY 2014	5,268	29%	3,983	2%	3,983	3%	3%	6%
FY 2013	4,485	30%	4,490	4%	4,490	2%	3%	5%
FY 2006	1,652	22%	2,141		2,141	4%	4%	8%

			Follo	Follow Up Rate After Discharge (All Ages)											
		Inp	atient		RTC										
	Patients			Cumulative 30-	Patients			Cumulative							
	Discharged	7 days	8 -30 days	Day	Discharged	7 days	8 -30 days	30-Day							
FY 2017	3,726	23%	11%	33%	645	10%	13%	23%							
FY 2016	4,634	25%	8%	33%	761	11%	14%	25%							
FY 2015	3,730	24%	8%	32%	734	10%	15%	25%							
FY 2014	2,751	28%	7%	35%	701	11%	15%	26%							
FY 2013	2,387	25%	7%	32%	716	11%	15%	26%							
FY 2006	1,064	16%	15%	31%	453	3%	9%	12%							

BH	BH Emergency Room Visits (All Ages)									
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members							
FY 2017	5,657	9,200	73.42							
FY 2016	7,692	12,805	75.74							
FY 2015	7,400	11,964	69.75							
FY 2014	5,629	9,386	59.90							
FY 2013	3,844	6,486	53.47							
FY 2006	1,940	2,678	30.38							

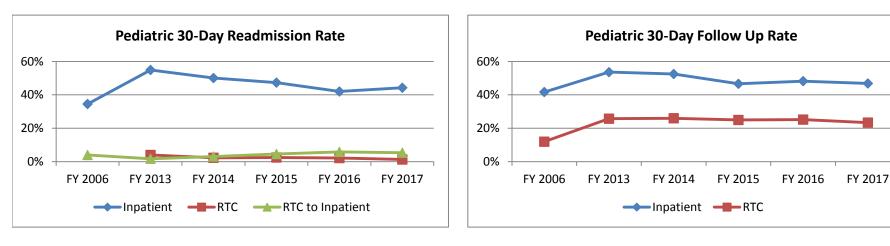


		Adult Readmission Rate											
	Inpa	tient	R	ſC	RTC to Inpatient								
								Cumulative					
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	60-Day					
FY 2017	4,981	21%	50	0%	50	0%	0%	0%					
FY 2016	6,031	20%	52	0%	52	0%	0%	0%					
FY 2015	3,812	17%	24	0%	24	0%	0%	0%					
FY 2014	2,509	14%	26	0%	26	0%	0%	0%					
FY 2013	2,172	14%	43	0%	43	0%	7%	7%					
FY 2006	602	7%	7		7	0%	0%	0%					

			Adı	ult Follow Up Ra	te After Dischar	ge			
		Inp	atient		RTC				
	Patients			Cumulative 30-	Patients			Cumulative	
	Discharged	7 days	8 -30 days	Day	Discharged	7 days	8 -30 days	30-Day	
FY 2017	2,871	19%	11%	29%	9	0%	0%	0%	
FY 2016	3,466	20%	8%	28%	11	0%	0%	0%	
FY 2015	2,467	17%	8%	24%	6	0%	0%	0%	
FY 2014	1,649	17%	6%	23%	5	0%	20%	20%	
FY 2013	1,461	13%	5%	18%	14	14%	0%	14%	
FY 2006	494	6%	13%	19%	1	0%	0%	0%	

	Adult BH Emergency Room Visits								
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members						
FY 2017	5,017	8,352	111.40						
FY 2016	6,813	11,731	117.58						
FY 2015	6,473	10,765	107.71						
FY 2014	4,850	8,364	95.44						
FY 2013	3,159	5,606	97.08						
FY 2006	1,597	2,244	51.95						

Analysis Period Ending FY 2017 9 Months in Current FY Population: Medicaid FFS



Pediatric

				Pediatric Read	mission Rate			
	Inpa	tient	RTC RTC to Inpatient					
								Cumulative
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	60-Day
FY 2017	1,826	44%	3,726	1%	3,726	5%	3%	8%
FY 2016	2,761	42%	4,889	2%	4,889	6%	2%	8%
FY 2015	3,329	47%	4,466	2%	4,466	5%	4%	9%
FY 2014	2,759	50%	3,957	2%	3,957	3%	3%	6%
FY 2013	2,313	55%	4,447	4%	4,447	2%	3%	5%
FY 2006	1,050	35%	2,134		2,134	4%	4%	8%

Analysis Period Ending FY 2017 9 Months in Current FY Population: Medicaid FFS

		Pediatric Follow Up Rate After Discharge												
		Inp	atient		RTC									
	Patients			Cumulative 30-	Patients			Cumulative						
	Discharged	7 days	8 -30 days	Day	Discharged	7 days	8 -30 days	30-Day						
FY 2017	861	37%	10%	47%	638	10%	13%	23%						
FY 2016	1,174	39%	9%	48%	755	11%	14%	25%						
FY 2015	1,268	39%	8%	47%	730	10%	15%	25%						
FY 2014	1,107	44%	8%	52%	697	11%	15%	26%						
FY 2013	931	44%	10%	54%	704	11%	15%	26%						
FY 2006	571	24%	18%	42%	453	3%	9%	12%						

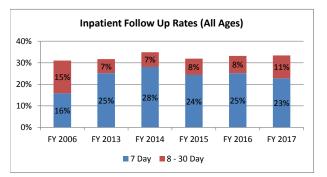
Peo	diatric BH Emer	gency Room V	isits
			BH ER Visits
	Patients with		per 1,000
	BH ER Visits	BH ER Visits	Members
FY 2017	643	848	16.82
FY 2016	883	1,074	15.50
FY 2015	931	1,199	16.75
FY 2014	787	1,022	14.81
FY 2013	691	880	13.82
FY 2006	349	434	9.65

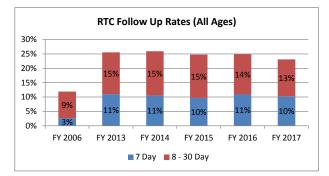
Note: RTC 30-Day Readmission rates use prior authorization information in their calculation. Prior auth information is only available going back to FY 2012.

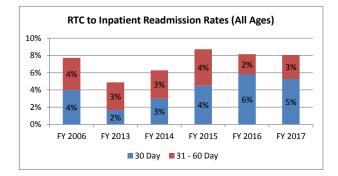
Performance Indicators Trends

Analysis Period Ending FY 2017 9 Months in Current FY Population: Medicaid FFS

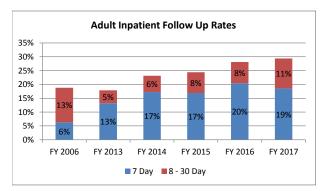
All Ages

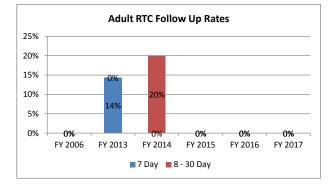


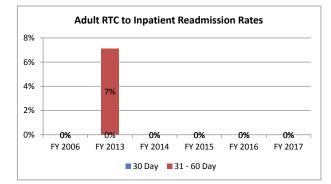




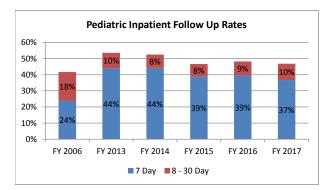
Adult

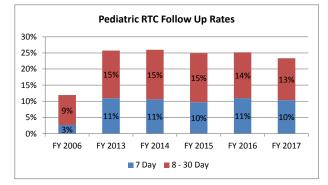


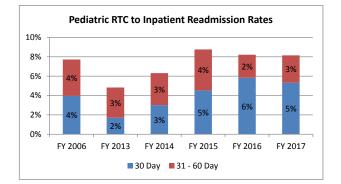




Pediatric







Analysis Period Ending FY 2017 9 Months in Current FY

Population: Medicaid FFS

Statewide				Readmissi	on Rate				Top 10 ER Primary Diagnoses	
	Inpa	tient	RT	TC D		RTC to li	npatient		Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day	F10 Alcohol related disorders	21%
FY 2017	6,780	17%	3,776	1%	3,776	5%	3%	8%	F41 Other anxiety disorders	12%
FY 2016	8,775	16%	4,941	2%	4,941	6%	2%	8%	F32 Major depressive disorder, single episode	10%
FY 2015	7,131	20%	4,490	2%	4,490	4%	4%	9%	F20 Schizophrenia	8%
FY 2014	5,262	26%	3,982	2%	3,982	3%	3%	6%	F23 Brief psychotic disorder	7%
FY 2013	4,476	30%	4,490	4%	4,490	2%	3%	5%	F31 Bipolar disorder	7%
FY 2006	1,650	43%	2,141		2,141	4%	4%	8%	F15 Other stimulant related disorders	4%
			F	ollow Up Rate A	After Discharge				F25 Schizoaffective disorders	4%
		Inp	atient			R	ſC		F29 Unspecified psychosis not due to substance or known phys	3%
	Patients			Cumulative 30-	Patients			Cumulative		
	Discharged	7 days	8 -30 days	Day	Discharged	7 days	8 -30 days	30-Day	F11 Opioid related disorders	3%
FY 2017	3,703	23%	11%	34%	645	10%	13%	23%		
FY 2016	4,622	25%	8%	33%	761	11%	14%	25%		
FY 2015	3,723	24%	8%	32%	734	10%	15%	25%		
FY 2014	2,747	28%	7%	35%	701	11%	15%	26%		
FY 2013	2,386	25%	7%	32%	716	11%	15%	26%		
FY 2006	1,063	16%	15%	31%	453	3%	9%	12%		

Analysis Period Ending FY 2017 9 Months in Current FY

	Population:	Medicaid	FFS
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Clark				Readmissi	on Rate				Top 10 ER Primary Diagnoses	
	Inpa	tient	RT	C		RTC to li	npatient		Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day	F10 Alcohol related disorders	15%
FY 2017	4,953	29%	1,952	1%	1,952	7%	3%	10%	F20 Schizophrenia	11%
FY 2016	6,434	28%	2,092	2%	2,092	9%	3%	12%	F32 Major depressive disorder, single episode	11%
FY 2015	5,147	31%	2,056	3%	2,056	3%	6%	10%	F23 Brief psychotic disorder	10%
FY 2014	3,927	33%	1,787	2%	1,787	3%	6%	9%	F41 Other anxiety disorders	10%
FY 2013	3,372	35%	1,921	4%	1,921	2%	5%	7%	F31 Bipolar disorder	8%
FY 2006	930	28%	1,042		1,042	3%	5%	7%	F25 Schizoaffective disorders	5%
			F	ollow Up Rate A	After Discharge				F15 Other stimulant related disorders	4%
		Inp	atient			R	ſC		F29 Unspecified psychosis not due to substance or known phys	4%
	Patients Discharged	7 days	8 -30 days	Cumulative 30- Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	F91 Conduct disorders	3%
FY 2017	2,491	27%	12%	39%	322	12%	14%	26%		
FY 2016	3,123	28%	9%	37%	350	13%	15%	29%		
FY 2015	2,467	25%	8%	32%	343	9%	20%	29%		
FY 2014	1,904	28%	7%	35%	348	10%	14%	24%		
FY 2013	1,667	25%	6%	31%	348	9%	14%	22%		
FY 2006	550	17%	11%	28%	232	3%	6%	9%		

Analysis Period Ending FY 2017 9 Months in Current FY

Population: Medicaid FFS

Washoe				Readmissi	ion Rate				Top 10 ER Primary Diagnoses	
	Inpa	tient	RT	ГC		RTC to li	npatient		Diagnosis	% of Visits
								Cumulative		
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	60-Day	F10 Alcohol related disorders	29%
FY 2017	522	32%	555	2%	555	3%	2%	5%	F41 Other anxiety disorders	13%
FY 2016	707	37%	936	2%	936	3%	1%	5%	F20 Schizophrenia	7%
FY 2015	675	37%	916	2%	916	5%	2%	7%	F15 Other stimulant related disorders	7%
FY 2014	649	44%	1,055	3%	1,055	2%	1%	4%	F32 Major depressive disorder, single episode	7%
FY 2013	499	50%	1,112	5%	1,112	1%	1%	2%	F31 Bipolar disorder	5%
FY 2006	305	47%	535		535	6%	2%	9%	K70 Alcoholic liver disease	3%
			F	ollow Up Rate A	After Discharge				F25 Schizoaffective disorders	3%
		Inp	atient			R	C		F11 Opioid related disorders	3%
	Patients			Cumulative 30-	Patients			Cumulative		
	Discharged	7 days	8 -30 days	Day	Discharged	7 days	8 -30 days	30-Day	F29 Unspecified psychosis not due to substance or known phys	3%
FY 2017	357	23%	8%	31%	130	8%	12%	20%		
FY 2016	493	31%	7%	39%	204	10%	13%	23%		
FY 2015	465	32%	10%	42%	199	7%	9%	15%		
FY 2014	424	37%	7%	44%	203	13%	14%	27%		
FY 2013	355	33%	8%	41%	189	11%	16%	28%		
FY 2006	226	14%	20%	34%	127	2%	14%	17%		

Analysis Period Ending FY 2017 9 Months in Current FY

Population: Medicaid FFS

Rural				Readmissi	on Rate				Top 10 ER Primary Diagnoses	
	Inpa	tient	R	ТС		RTC to Ir	npatient		Diagnosis	% of Visits
1								Cumulative		
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	60-Day	F10 Alcohol related disorders	31%
FY 2017	1,305	20%	1,269	1%	1,269	2%	4%	6%	F41 Other anxiety disorders	18%
FY 2016	1,634	23%	1,913	2%	1,913	2%	3%	5%	F32 Major depressive disorder, single episode	9%
FY 2015	1,309	25%	1,518	2%	1,518	3%	5%	8%	F31 Bipolar disorder	5%
FY 2014	686	22%	1,140	1%	1,140	2%	2%	4%	F33 Major depressive disorder, recurrent	4%
FY 2013	605	23%	1,457	2%	1,457	1%	2%	3%	F15 Other stimulant related disorders	4%
FY 2006	415	16%	564		564	7%	-1%	6%	F11 Opioid related disorders	3%
			F	ollow Up Rate A	After Discharge				F23 Brief psychotic disorder	2%
		Inp	atient			RT	C		F20 Schizophrenia	2%
1	Patients			Cumulative 30-	Patients			Cumulative		
	Discharged	7 days	8 -30 days	Day	Discharged	7 days	8 -30 days	30-Day	F19 Other psychoactive substance related disorders	2%
FY 2017	899	11%	9%	20%	249	7%	12%	18%		
FY 2016	1,051	14%	6%	20%	309	6%	12%	17%		
FY 2015	827	19%	6%	26%	264	11%	11%	22%		
FY 2014	450	20%	8%	28%	210	6%	17%	23%		
FY 2013	401	21%	7%	27%	244	11%	12%	23%		
FY 2006	303	15%	19%	35%	118	1%	8%	9%		

Analysis Period Ending FY 2017

9 Months in Current FY

Population: Medicaid FFS

Out of State /				Readmissi	on Rate				Top 10 ER Primary Diagnoses				
Invalid	Inpa	tient	R	ГС		RTC to Ir	npatient		Diagnosis	% of Visits			
	Admissions	30-Day	Admissions	ons 30-Day Admissions 30-Day 31 - 60 Day 60-Day F10 Alcohol related disorders		F10 Alcohol related disorders	22%						
FY 2017	27	8%	0	0%	0	0%	0%	0%	F32 Major depressive disorder, single episode	18%			
FY 2016	17	6%	0	0%	0	0%	0%	0%	F23 Brief psychotic disorder	10%			
FY 2015	10	0%	0	0%	0	0%	0%	0%	F41 Other anxiety disorders	9%			
FY 2014	6	50%	1	0%	1	0%	0%	0%	F29 Unspecified psychosis not due to substance or known phys	6%			
FY 2013	9	100%	0	0%	0	0%	0%	0%	F43 Reaction to severe stress, and adjustment disorders	4%			
FY 2006	2	50%	0		0	0%	0%	0%	F19 Other psychoactive substance related disorders	4%			
			F	ollow Up Rate A	fter Discharge				F15 Other stimulant related disorders	4%			
		Inp	atient			RT	C		F20 Schizophrenia	4%			
	Patients Discharged	7 days	8 -30 days	Cumulative 30- Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	F11 Opioid related disorders	3%			
FY 2017	26	4%	4%	8%	0	0%	0%	0%					
FY 2016	17	12%	0%	12%	0	0%	0%	0%					
FY 2015	10	20%	0%	20%	0	0%	0%	0%					
FY 2014	4	25%	0%	25%	1	0%	0%	0%					
FY 2013	5	0%	0%	0%	0	0%	0%	0%					
FY 2006	2	0%	50%	50%	0	0%	0%	0%					

Note: RTC 30-Day Readmission rates use prior authorization information in their calculation. Prior auth information is only available going back to FY 2012.

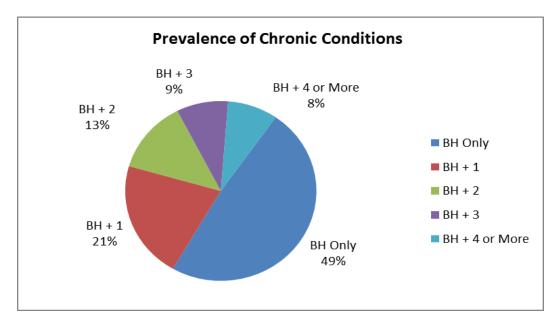
Chronic Conditions Snapshot

Adult Chronic Conditions FY 2017												
Chronic Diagnosis	% of BH Patients	Paid PUPM										
Asthma	11.9%	\$22										
Chronic Bronchitis/Emphysema	34.2%	\$63										
Diabetes Mellitus	22.5%	\$72										
End Stage Renal Disease	20.7%	\$75										
Heart Disease	29.8%	\$83										
Neoplasm	3.9%	\$15										
Obesity	9.3%	\$24										
HIV/AIDS	1.6%	\$8										

Pediatric Chronic Conditions FY 2017												
Chronic Diagnosis	Paid PUPM											
Asthma	9.9%	\$9										
Diabetes Mellitus	1.3%	\$2										
Neoplasm	0.3%	\$2										
Obesity	2.8%	\$4										
Epilepsy	2.1%	\$7										

Chronic Conditions Snapshot

Analysis Period Ending FY 2017 9 Months in Current FY Population: Medicaid FFS



Note: Chronic conditions of behavioral health patients are identified by the presence of primary or secondary diagnosis on any claim during the time period of the report for the following conditions:

- Asthma
- · Chronic Bronchitis/Emphysema
- · Diabetes Mellitus
- · End Stage Renal Disease
- · Heart Disease
- Neoplasm
- · Obesity
- · HIV/AIDS

Note: Prevalence chart looks for chronic conditions in current year and over the preceding three years.

Substance Use Disorder Snapshot

Analysis Period Ending FY 2017 9 Months in Current FY Population: Medicaid FFS

	Substance Use Disorder Behavioral Health Services (All Ages)										
	All FFS Medicaid	Dationto	Penetration	Daid Amount	Paid PUPM	Paid PMPM					
	Members	Patients	Rate	Paid Amount	Palu POPIVI	Palu PIVIPIVI					
FY 2017	379,029	2,506	0.7%	\$16,012,290	\$532	\$4					
FY 2016	476,479	3,838	0.8%	\$24,962,594	\$542	\$4					
FY 2015	488,097	3,414	0.7%	\$28,286,593	\$690	\$5					
FY 2014	423,849	2,520	0.6%	\$19,967,931	\$660	\$4					
FY 2013	274,305	2,172	0.8%	\$20,140,227	\$773	\$6					
FY 2006	200,401	667	0.3%	\$3,281,439	\$410	\$1					

FY 2017 BH Snapshot - Substance Use Disorder														
	Popu	lation	Ra	ce			Age Gro	up						
Location	Male	Female	White	Non-White	13 - 17	18 - 25	26 - 45	46 - 65	65+	Avg BH Cost	Avg Number of Scripts	Avg Prescription Cost		
Statewide	1,408	1,084	1,573	919	229	301	1,069	855	60	\$6,401	20	\$85		
Clark	822	547	697	672	90	153	594	506	40	\$5,928	21	\$92		
Washoe	195	133	237	91	58	33	99	123	15	\$4,932	13	\$118		
Rural	413	411	661	163	86	117	389	234	5	\$7,547	19	\$63		
Out of State / Invalid	15	2	9	8	0	2	13	2	0	\$3,516	6	\$38		

Note: There is a small amount of Patients that change age during the fiscal year and fall into more than one age group. There is also a small amount of Patients that move during the fiscal year and fall into more than one location.

Substance Use Disorder Snapshot

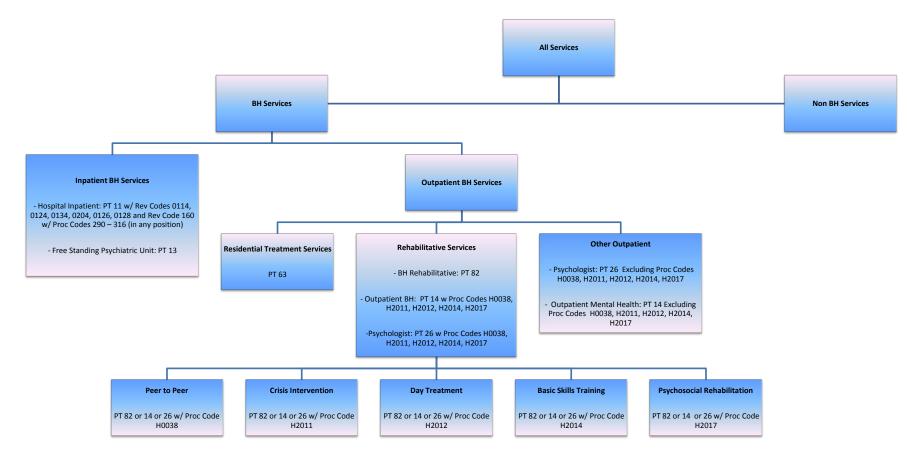
		Substance Use Disorder Behavioral Health Services (All Ages)										
	All FFS Medicaid Members	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM						
FY 2017	379,029	2,506	0.7%	\$16,012,290	\$532	\$4						
FY 2016	476,479	3,838	0.8%	\$24,962,594	\$542	\$4						
FY 2015	488,097	3,414	0.7%	\$28,286,593	\$690	\$5						
FY 2014	423,849	2,520	0.6%	\$19,967,931	\$660	\$4						
FY 2013	274,305	2,172	0.8%	\$20,140,227	\$773	\$6						
FY 2006	200,401	667	0.3%	\$3,281,439	\$410	\$1						

Substance Use Disorder by Age and Fiscal Year												
Patients with AOD episode												
	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017						
Ages 13 - 17	195	665	680	704	445	229						
Ages 18+	475	1,515	1,853	2,722	3,400	2,284						

Top 10 FY 2017 BH Primary Diagnoses								
Diagnosis	% of Patients							
F10 Alcohol related disorders	19.7%							
F31 Bipolar disorder	16.5%							
F11 Opioid related disorders	11.2%							
F33 Major depressive disorder, recurrent	10.8%							
F20 Schizophrenia	9.6%							
F25 Schizoaffective disorders	9.4%							
F15 Other stimulant related disorders	8.4%							
F12 Cannabis related disorders	3.1%							
F32 Major depressive disorder, single episod	3.0%							
F19 Other psychoactive substance related d	1.5%							

FY 2017 Chronic Diagnosis	% of SA Patients	Paid PUPM
Asthma	46%	\$270
Chronic Bronchitis/Emphysema	37%	\$156
Diabetes Mellitus	15%	\$603
End Stage Renal Disease	16%	\$320
Heart Disease	32%	\$0
Neoplasm	2%	\$526
Obesity	9%	\$491
HIV/AIDS	2%	\$719

Substance Use Disorder Statistics Per Facility Type																		
	Patients						Paid Amount					Paid PUPM						
Service	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Inpatient	483	1,752	1,963	2,712	2,403	1,622	\$900,827	\$6,530,918	\$7,850,739	\$16,684,020	\$18,029,772	\$13,299,542	\$155	\$311	\$333	\$513	\$625	\$683
RTC	78	311	308	242	181	67	\$2,243,396	\$12,825,291	\$11,407,748	\$10,642,464	\$4,267,410	\$998,914	\$2,397	\$3,437	\$3,087	\$3,665	\$1,965	\$1,242
Outpatient	124	227	392	613	1,506	986	\$137,216	\$784,018	\$709,444	\$960,108	\$2,665,412	\$1,713,834	\$92	\$288	\$151	\$131	\$147	\$145
ER	426	850	1,647	2,283	2,949	2,202	\$3,531	\$10,817	\$26,529	\$23,876	\$24,673	\$17,871	\$1	\$1	\$1	\$1	\$1	\$1
Screening	31	70	217	309	437	426	\$2,862	\$3,599	\$7,783	\$10,956	\$14,751	\$16,432	\$8	\$4	\$3	\$3	\$3	\$3



* Note: As of March 2016 the methodology defining behavioral health payments changed to account for missing provider type 11 behavioral health net payments. The missing payments made up approximately 2% of the total behavioral health net payment amount. The methodology was applied to all time periods in the report and only affects those areas where provider type 11 net payments are reported.